

O-1. Each High School - Total School Spending

HIGH SCHOOL #1100

Total School Spending		This School			Average High Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$8.307	Amount	% To Total School	Per Pupil			
School Enrollment:	1245						
Total		\$ 9,829,552	100.0%	\$ 7,895	\$ 7,895	0.0%	95.0%
Instruction		\$ 6,399,964	65.1%	\$ 5,141	\$ 5,141	0.0%	61.9%
Face-to-Face Teaching		\$ 6,094,476	62.0%	\$ 4,895	\$ 4,895	0.0%	58.9%
Instructional Teachers		5,765,023	58.6%	4,631	4,631	0.0%	55.7%
Substitutes		66,804	0.7%	54	54	0.0%	0.6%
Instructional Paraprofessionals		262,649	2.7%	211	211	0.0%	2.5%
Classroom Materials		\$ 305,488	3.1%	\$ 245	\$ 245	0.0%	3.0%
Pupil-Use Technology & Software		136,351	1.4%	110	110	0.0%	1.3%
Instructional Materials, Trips & Supplies		169,137	1.7%	136	136	0.0%	1.6%
Instructional Support		\$ 1,391,306	14.2%	\$ 1,118	\$ 1,118	0.0%	13.5%
Pupil Support		\$ 1,069,730	10.9%	\$ 859	\$ 859	0.0%	10.3%
Guidance & Counseling		479,234	4.9%	385	385	0.0%	4.6%
Library & Media		187,073	1.9%	150	150	0.0%	1.8%
Extracurricular		306,679	3.1%	246	246	0.0%	3.0%
Student Health & Services		96,744	1.0%	78	78	0.0%	0.9%
Teacher Support		\$ 100,960	1.0%	\$ 81	\$ 81	0.0%	1.0%
Curriculum Development		49,582	0.5%	40	40	0.0%	0.5%
In-Service, Staff Development & Support		51,378	0.5%	41	41	0.0%	0.5%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 220,615	2.2%	\$ 177	\$ 177	0.0%	2.1%
Program Management		42,890	0.4%	34	34	0.0%	0.4%
Therapists,Psych,Eval,Pers Att. & Soc Workers		177,725	1.8%	143	143	0.0%	1.7%
Operations		\$ 1,477,265	15.0%	\$ 1,187	\$ 1,187	0.0%	14.3%
Non-Instructional Pupil Services		\$ 568,757	5.8%	\$ 457	\$ 457	0.0%	5.5%
Transportation		447,696	4.6%	360	360	0.0%	4.3%
Food Service		106,489	1.1%	86	86	0.0%	1.0%
Safety		14,572	0.1%	12	12	0.0%	0.1%
Facilities		\$ 908,508	9.2%	\$ 730	\$ 730	0.0%	8.8%
Building Upkeep, Utilities & Maintenance		908,508	9.2%	730	730	0.0%	8.8%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 561,018	5.7%	\$ 451	\$ 451	0.0%	5.4%
School Management		\$ 561,018	5.7%	\$ 451	\$ 451	0.0%	5.4%
Principals & Assistant Principals		278,739	2.8%	224	224	0.0%	2.7%
School Office		282,278	2.9%	227	227	0.0%	2.7%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%